



OFFICE of the GOVERNOR

JOHN BEL EDWARDS

TOTAL CUTS PROPOSED TO ELIMINATE THE FY 2016 SHORTFALL

DEPARTMENT	TOTAL CUT PROPOSED	CUT BY GOVERNOR'S EXECUTIVE ORDER	AMOUNT PROPOSED FOR JLCB APPROVAL
EXECUTIVE DEPARTMENT	\$4,896,487	\$1,800,000	\$3,096,487
VETERANS AFFAIRS	\$377,000	\$275,088	\$101,912
ELECTED OFFICIALS	\$72,298	\$0	\$72,298
PUBLIC SAFETY SERVICES	\$5,106,503	\$5,106,503	\$0
HEALTH	\$245,386,837	\$245,143,542	\$243,295
CHILDREN & FAMILY SERVICES	\$798,597	\$798,597	\$0
REVENUE	\$28,481,097	\$2,996,640	\$25,484,457
ENVIRONMENTAL QUALITY	\$1,755,788	\$0	\$1,755,788
WILDLIFE & FISHERIES	\$4,202,760	\$0	\$4,202,760
CIVIL SERVICE	\$134,312	\$134,312	\$0
HIGHER EDUCATION	\$18,224,266	\$18,224,266	\$0
EDUCATION	\$2,243,638	\$1,335,219	\$908,419
DISTRICT ATTORNEYS	\$985,425	\$966,686	\$18,739
TOTAL	\$312,665,008	\$276,780,853	\$35,884,155

IMPORTANT NOTES

VETERANS AFFAIRS – The cuts to Veterans Affairs include a reduction in excess personnel services, a reduction of IAT expenditures that were over appropriated and a reduction in anticipated need for one disability payment (with instructions to monitor for payment should additional veteran need arise). The cuts **do not** affect direct services provided to veterans.

JINDAL PAYMENT – The cuts to the Department of Health include an extension of the check-write for the twelfth Medicaid payment of FY 16 that was not paid by the Jindal administration. The payment totals \$152,053,363. The Edwards administration will push this additional Medicaid payment into the next fiscal year. No payments from FY 17 are being extended – all twelve will be paid. It is the unanticipated thirteenth payment tacked on by the Jindal administration that is being extended.